

ANNUAL REPORT : 2013

2014



January, 2014



Alliance Nepal

Alliance for Social Mobilization (P.) Ltd.

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1. Organizational Background

Alliance for Social Mobilization Pvt. Ltd, (in short - Alliance Nepal), is the first private consulting firm to implement a development project for a bi-lateral donor in Nepalese history. It was founded in 1997, by a team of four professional colleagues, has accumulated ample experiences over the years serving in various thematic sectors like NRM, HRD, ODIS, GESI, TEVT etc. Alliance Nepal's (AN) strengths are in the areas of capacity building of individual professionals and institutions providing vocational training to youths to link them with employment, delivering facilitation and thematic training support, developing training packages for complete training cycle, designing projects, implementing them plus monitoring and evaluating projects for bringing best practices to clients for further replication. We do primarily focus on seeking to foster sustainable growth through continued efforts in development of organization and human resources. Our across the board expertise (cross cutting pillars) are in the areas of (i) **Facilitation** (ii) **Training** and, (iii) **Survey & Studies**. We are registered in Company Registrar Office, GoN with its registration number 22323/059-60. Its PAN/VAT number is 301607223 with the annual turnover of approximately NC Rs.54 Million in 2013.

2013 has been a busy-year for Alliance Nepal in terms of the amount of projects it implemented, hiring of new staffs, shifting to a new office premises and taking part in some extracurricular activities such as football playing in a futsal, celebrating staff birthdays, new year eve etc. It has been the year full of enthusiasm, excitements and learning for the organization as well as staff. Financially, this was fruitful year with the turnover of more than Rs 50 million. Similarly, the implementation of the major program such as the development of IDP of LDTA for GIZ, 2 events of ToT on adaptation to change including Climate Change issues for ICIMOD/EU, implementation of EF, EVENT I & II (recently initiated) and EPSP projects for TEVT Sector, preparation of programme documents for Rastrapati Chure Conservation Program for MoFSC and IUCN etc. under the NRM sector, here among the prime projects and programs.

The subsonic expertise of Alliance Nepal lies in building alliances within organizations, individuals and communities for achieving common goals. Its outreach has been throughout Nepal with a field office in each development region. The organization has been established with following vision, mission and objectives:

Vision : A trusted institution with professional ethics for development support

Mission : Committed for an alliance among the allies-in-development

Objectives:

1. To provide professional perfection to donors, clients, partners and our stakeholders through efficient services ultimately aimed for the poor and disadvantaged people
2. To provide technical and management trainings for transformation
3. To provide institutional development support to public, private and civil-society institutions
4. To carry out professional action/research works
5. To advocate for refined TEVT systems and implement programs with some model technical institutes
6. To manage socio-economic development projects and programs
7. To apply appropriate strategies and approaches to uplift and sustain the image of Alliance Nepal

Alliance Nepal's professionalism is guided by following working principle:

• Participatory Approach	• Promoting organizational learning
• Interdisciplinary and strategic thinking	• Local resource mobilizations
• Mutual exploration of the factors for success & failures	• Supporting the poor and disadvantaged groups
• Networking—a mutual commitment of stakeholders for sustaining the development initiatives and results	• Human resource development as the key to all successful and purposeful impacts

Areas of Expertise:

• Gender and Social Inclusion (GESI)	• Organizational Development and Institutional Strengthening (ODIS)
• Health	• Human Resource Development(HRD)
• Project design and Implementation	• Natural Resource Management(NRM)/Climate Change
• Strategic and Periodic Planning	• Technical Education and Vocational Training (TEVT)

Alliance Nepal's across the Board Expertise**i) Facilitation, ii) Training, and iii) Survey & Studies****Board of Directors:**

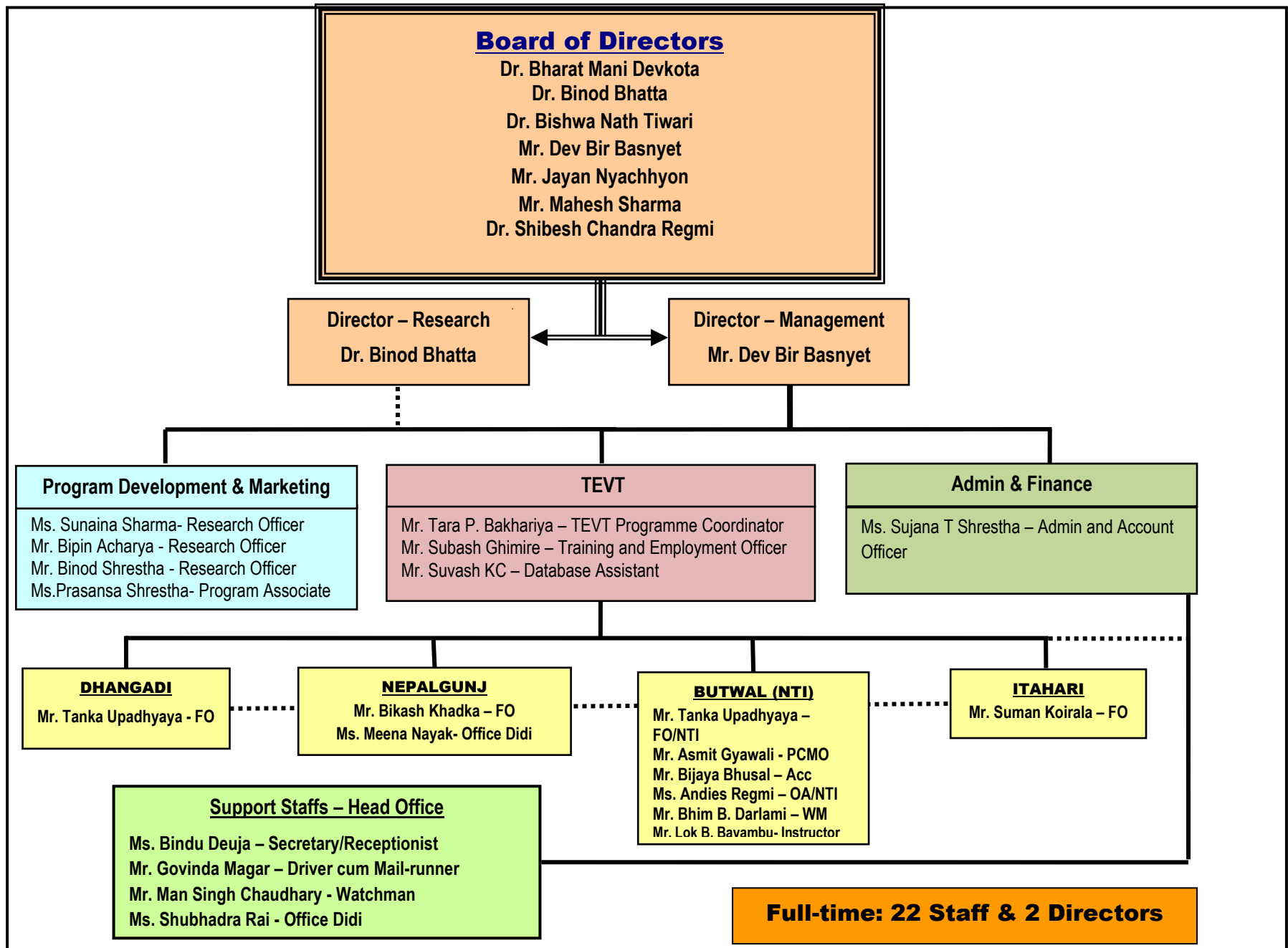
Alliance Nepal is governed by a multi disciplinary team of experienced professionals working in the national and international arena.

Mr. Dev Bir Basnyet Director- Management HRD & ID	Dr. Binod Bhatta Director- Research Forestry & NRM	Mr. Mahesh Sharma Director- HRD Development Management	Dr. Bharat Mani Devkota Director Development Management
Dr. Bishwa Nath Tiwari Director Development Analyst	Mr. Jayan Nyachhyon Director Industrial Management Consultant	Dr. Shibesh Chandra Regmi Director Development/ Policy Analysis	

Major Shareholders and their holdings in the company:

Dr. Shibesh Chandra Regmi (9.4%)	Dr. Binod Bhatta (9.4%)	Mr. Mahesh Sharma (6.3%)
Dr. Bishwa Nath Tiwari (6.3%)	Dr. Bharat Mani Devkota (6.3%)	Mr. Jayan Nyachhyon (6.3%)
Mr. Dev Bir Basnyet (50.3%)	Mr. Tara Prasad Bakhariya (1.3%)	Ms. Sujana Thapa Shrestha (0.6%)
Ms. Srijana Karki Thapa (1.3%)	-	-

2. Organization Structure



3. Highlights of the major programs/assignments in 2013

List of programs that Alliance Nepal implemented in 2013:

i). Technical Education and Vocational Training (TEVT)

TEVT sector/component has been the niche area for Alliance Nepal with more than 70% of its focus including major parts of the income of the company. Under this component, Alliance Nepal implemented various projects. It is a pride of the Alliance Nepal for having 99 Technical Training Providers (TTPs) in its network as collaborating partners across the country. This has been a continuous sector from the year 2000 AD. Few programs that Alliance Nepal implemented in 2013 are listed below:

1. Project Name: Emergency Peace Support Project (Contract Amount 21.7 million)

Project duration: September, 2013 to June, 2014

Donor/ client: Ministry of Peace & Reconstruction (MoPR) of Government of Nepal/ The World Bank/IDA;

Project description: The EPSP (*Emergency Peace Support Project*) is a US\$ 50 million equivalent project being implemented by the MoPR under IDA grant with an objective of contributing to restoration of peace in Nepal by providing interim cash transfers and services to eligible conflict-affected groups and by increasing transparency and accountability in the delivery of these benefits.

AN has implemented skills training to 600 Conflict Affected youths (CAPs) in seven districts; Kanchanpur, Kapilbastu, Rupandehi, Dhanusha, Okhaldhunga, Morang and Jhapa and linked them into employment.

2. Project Name: Enhanced Vocational Education and Training (Contract amount Rs 2.45 million for the period 2012-2013 and Rs 9.3 million for the period 2013-2014)

Project duration: 2012-2015

Donor/ client: The World Bank, Ministry of Education of Government of Nepal

Project description: Enhanced Vocational Education and Training (EVENT) project has been established as per the agreement signed between the Government of Nepal and World Bank on 30 June, 2011. The project emphasizes in increasing access to technical education and vocational training (TEVT) programs for disadvantaged youth especially poor, living in lagging regions, female, Dalit, marginalized Janajatis and people with disability through targeting and other inclusive processes estimated 75,000 youths beneficiaries. The duration of the project is 17 July, 2011 to 30 October, 2015 (4 years).

For the year of 2012-2013, Alliance Nepal has implemented to Result Based Short Term Training and Employment Services to 200 unemployed youths in Sunsari district and 300 unemployed youths linking to Employment; in Nawalparasi and Rupandehi districts are being implemented respectively for 2013-2014. Employment and Income verifications are ongoing for the year 13/14.

3. Project Name: Employment Fund

Project duration: December 2008 - March 2015 (under on-going annual contract)

Donor/ client: Employment Fund Secretariat/Helvetas Swiss Intercooperation, SDC, DFID, The World Bank

Project description: The Employment Fund Project established under SDC through the Employment for Youths (EfY) Project and DFID through its Strategic Partnership Agreement (SPA) is being implemented by Helvetas Swiss Intercooperation to provide skill trainings in different vocations linked with employment to youths who have left school after the primary, lower secondary or secondary education and are from marginalized and disadvantaged groups. The overall aim is to enable them to compete in the national and international labor market equipped with the skills from vocational trainings. The project is managed by Employment Fund Secretariat (EFS) of Helvetas Swiss Intercooperation.

Alliance Nepal has trained 2,983 youths in the period of 2009 - 2012 and 4,687 youths in total under Vocational Training and Employment services to economically poor and socially discriminated youths in Nepal in 2013. AN is also, in addition, implementing skills training for 200 youths in the innovative programmes called (1) Micro Enterprise for Job Creation (MEJC) and (2) Path to Prosperity (PtP) in 2013/14.

ii). Organizational Development and Institutional Strengthening (ODIS)

Under this component, Alliance Nepal has implemented several assignments connected to preparing the ID plan, HRD plan for institutions including government and semi-government entities; reviewing and preparing strategic and periodic plans etc. Some are listed below:

4. **Project Name:** Revenue Administration Support & Development of Human Resource Development plan for IRD (Inland-Revenue Department of GoN)
Project Duration: April 2012- Feb 2013
Donor/ client: German Development Cooperation (GIZ) and IRD/GoN
Project description:
 - Revenue Administration support (RAS) project of GIZ jointly implemented with IRD (Inland Revenue Department of GoN) and co - financed by DANIDA assigned AN to support for the development of human resource management Plan (HRMP) for the department of the entire IRD system which is responsible and accountable for national revenue collections from income tax, custom and VAT administration.
 - Designed a human resource management framework including recommendations for implementation modalities.
 - Conducted an environmental scanning and a gap assessment to identify immediate and long-term challenges as well as necessary adjustments considering the national needs.

5. **Project Name:** Preparation of proposal for government of India for assistance to Salt Trading Corporation (STC)
Project Duration: March - May (30 days)
Donor/ client: Salt Trading Corporation
Project description: Proposal on Iodized salt procurement and distribution for goiter control programme in Nepal to seek technical and financial assistance from government of India in addressing **Iodine Deficiency Disorder** through advocacy and public education, iodized salt transportation, re-iodization and distribution of iodized salt in Nepal.
Nature of the service provided: Consultancy and workshop
Major outcomes: Project proposal with financial detail ready to submit to government of India through STC and Government of Nepal.

6. **Project Name:** Strengthening the Capacity of Nepal Administrative Staff College (NASC) to Mainstream Inclusive Governance Project
Project Duration: June 2013 - Dec 2013
Donor/ client: Department for International Development (DFID) and NASC
Project description: The main objective of the project has been to strengthen the training capacity and skills of all civil servants (through 36 days intensive training). For example, the newly recruited 67 civil servants were the first batch in the ODIS support to NASC. It was aimed to capacitate NASC trainers to equip with method and approaches in training the civil servants in inclusive governance system.

7. **Project Name:** Strategic plan review and future directions for SIRC
Project duration: 15 May, 2013 - 14 July, 2013
Donor/ client: Spinal Injury Rehabilitation Centre (SIRC)
Project description: Review of existing strategic plan, HRD implementation approaches and present operational modalities in the overall management of SIRC including recommendations for a better future and strategic directions for SIRC
Major outcomes:
 - Strategic planning Report for the year (2011-2016)
 - Suggested to become National Service Provider (NSP) institute for comprehensive rehabilitation service
 - Conducted in-house consultation to review progress and a future strategy of SIS-NSIRC
 - Facilitated Board meeting to take appropriate decision on its future strategies.

8. **Project Name:** Institutional Development Plan of LDTA
Project duration: June, 2013 - Dec, 2013
Donor/ client: GIZ (Sunag) for Local Development Training Academy (LDTA)
Project description: Consultants from Alliance Nepal and a freelance Consultant Dr. Rajendra Suwal were hired to develop an Institutional Development Plan (IDP) for LDTA on the basis of the past review and present track records.

Major outcomes:

- More than 15 in-house consultations meeting were held with the LDTA taskforce. These meetings included review of the past of LDTA, HRM, Property management, Strategic leadership, Ownership issues, Management of LDTA etc. Residential 3-day workshop at Nagarkot to find more concrete outputs and a clear and precise understanding on the need of IDP and future direction of LDTA among major stakeholders including MOFALD and DPs.
- Many informal and formal meetings with the Honourable Minister, DPs, Politicians, Ministries, Secretaries and LDTA managements which proved to be a corner stone in the IDP process.
- Submission of the IDP report along with major findings and suggestions to revitalize and rejuvenate the LDTA. Final submission was "High time to close LDTA if no appropriate change is incorporated" for making it a professional entity of the GoN and run with the taxpayers' money.

9. **Project Name:** Facilitation of two day experience sharing workshop on "Rural Roads monitoring to be conducted by Public Review including Strategic Directions".

Project Duration: Feb 2013

Donor/ client: Helvetas Swiss Intercooperation Nepal and DoLIDAR/GoN

Project description: Facilitation of a 2-day experience sharing workshop on Rural Roads Monitoring to be conducted by public Review on the basis of Indian Government's experience and Strategic Directions for adaptation in Nepal

10. **Project Name:** Preparation of a Strategic Plan of National Entrepreneurship Development Centre (NEDC)

Project Duration: Feb 2013

Donor/ client: UN-MEDEP ad NEDC

Project description: Assessment of past context and formulation a 5-year strategic plan of the NEDC

Major outcomes:

- Preparation and finalization of workshop schedule in consultation with UN-MEDEP and NEDC
- Facilitation of the workshop
- Suggestions in the finalization of draft report prepared by MEDEP/NEDC
- Submission of the final Strategic Plan of NEDC to UN-MEDEP

11. **Project Name:** Institutional Assessment of "Nepal's Statistical and Results Monitoring System"

Project Duration: October 2012 – March 2013

Donor/ client: Department of International Development Nepal (DFID) and Central Bureau of Statistics (CBS)

Project description: Institutional assessment of statistical and results monitoring system of Nepal in order to assist GoN to strengthen its National Statistical System (NSS) to measure overall development results of the country. The system provides necessary data required by the planners, administrators or researchers for decision making and for formulation of developmental policies and assist GoN for efficient administration, good management and evidence-based policy making.

12. **Project Name:** Management support to Danish Institute for Parties and Democracy (DIPD)

Project Duration: 18th Apr - 31st Dec, 2013 (annual contract)

Donor/ client: Danish Institute for Parties and Democracy (DIPD)

Project description:

- Management support in (1) providing interpreter for discussion and translation works, (2) providing written translation of documents, (3) providing resource persons and trainers for HRD works for supporting party institutions, and (4) writing completion reports for records, decisions and future reference.

iii). Natural Resource Management (NRM/Climate Change)

NRM is another major component which generated about 13 % of income in 2013. The project Implemented or in the process are highlighted below:

13. **Project Name:** Facilitation in the preparation of Programme Document of Rastrapati Chure Conservation Programme

Project duration: April 2013 - June 2013 (Contract date: December 2012)

Project location (list of the districts): concentrating initially in 4 to 5 pilot districts of Churia Region

Donor/ client: Ministry of Forest and Soil Conservation (MoFSC)/ Rastrapati chure Conservation Programme, Coordination Unit

Project description: Churia region is important from ecological, social, economic and political perspectives. The environmental problems in Churia region are gradually turning into chronic ones. The impact of Churia degradation

percolates the political boundaries, hence making the issue more sombre. The policy implications for the Churia region and for the country as a whole are huge. Therefore an appropriate and effective action was sought for.

- 14. Project Name:** “Corridor management Policy” for Western Terai Landscape Complex Project (WTLCP)
Project duration: March 2012 - August 2012
Donor/ client: Ministry of Forests and Soil Conservation (MoFSC)/GoN and WTLCP
Project Description: MoFSC is implementing WTLCP in three districts namely, Kanchanpur, Kailali and Bardia for conservation and sustainable use of globally significant biodiversity in Nepal's Western Terai Landscape Complex, establish effective management systems and building capacity of community, local organizations and line agencies.

- 15. Project Name:** Multi – Stakeholder Forestry Programme (MSFP)
Project duration: Mar 2013 - Feb 2015
Donor/ client: Government of Finland, UK and Switzerland, Government of Nepal
Project location: Parbat, Myagdi and Baglung (3 districts and one cluster)
Project Description: Implementation of entire project in partnership with LI-BIRD in the lead:
 - Conduct value chain analysis of forest based products considering GPSE perspectives
 - Assist in establishment/strengthening MAPs and NTFPs producers' networks/associations to facilitate and negotiate with private sector, LFG and farmers to promote forest based enterprises
 - Identify and support in piloting forest based enterprises in partnership with private sector, local forestry groups and farmers; support poor, disadvantaged and climate vulnerable HHs in implementing income generating activities; Encourage to contribute community infrastructure development activities
 - Support poor, marginalized and climate vulnerable households to adopt sustainable forest product (e.g. wood, NTFP..) harvest and processing practices for improving livelihoods, biodiversity conservation and increase climate

iv). Training and Facilitation

Training and facilitation services are under the core functions of AN. These services are provided as consultancies in many thematic areas and for many types of donors in the country. This is also an area that helps Alliance Nepal to establish its rapport and network with many individuals and institutions. AN has conducted various trainings and facilitated many workshops in 2013 in different thematic areas. Some of the notable works in this line are as follow:

- 16. Project Name:** Training of Trainers (ToT) on Adaptation to Change including Climate change issues
Project Duration: July – December 2013
Donor/ client: EU/ ICIMOD
Project description: High level ToT to a Nepalese group and International groups i.e. in (1) 22-26 October, 2013 for Nepalese and (2) 22-26 November, 2013 for international participants from Myanmar, Bangladesh, Pakistan, Bhutan and Nepal
The comprehensive two events of ToT were to capacitate the regional planners, bureaucrats, development facilitators and trainers on climate change issues especially concentrating on the adaptation to change so that they become resource persons and pass on the learning to others in their respective communities.

- 17. Project Name:** The Great Himalayan Trail Development Programme - Leadership Learning Program (LLP) Training and Mentoring on tourism development in Nepal
Project location (districts for training): Humla, Dolpa, Taplejung, Gorkha, Solukhumbu and Kathmandu
Project Duration: July 2011- Dec 2012 (Extended till June 2013)
Donor/ client: SNV Netherlands Development Organization
Project Description: The Great Himalayan Trail Development Programme (TGHTDP) is harnessing tourism with a market-led approach to improve livelihoods and bring sustainable development opportunities to remote and poor communities through the creation of an iconic and globally significant new tourism product for Nepal. The “Great Himalayan Trail” (GHT) is a network of existing paths and trade routes spanning the length of the country from Darchula and Humla in the West to Kanchenjunga in the East, packaged and promoted into one of the world's great walks.

- 18. Project Name:** Training to Political Party representatives on project designing and project management
Project duration: 2 Oct, 2013 - 04 Oct, 2013
Donor/ client: Danish Institute for Parties and Democracy (DIPD)

Project Description: Conduct training on the management components of Proposal Writing, Budget Formulation and Monitoring and Evaluation to focal persons for DIPD from six political parties of Nepal including two DIPD staff.

- Provide all Power Point materials to participants and DIPD
- Submit final report

19. Project Name: Developing Capacities for Effective Aid Management and Coordination

Project duration: June 2011-December 2013

Donor/ client: UNDP, Denmark and DFID; Ministry of Finance (MoF)

Project description: With financial support from UNDP, Denmark and DFID, the project “Developing Capacities for Effective Aid Management And Coordination” has supported the GoN in conducting a comprehensive assessment of national capacities for aid coordination and management focusing on central Ministries and Departments, where effective government leadership and coordination capacities are essential to the success of sector-wide and programme based approaches. The project aim to provide various training services to the senior government officials of different ministries.

V). Survey & Study

Survey and studies is another key portfolio. AN has been conducting researches, surveys and studies in various thematic areas in 2013.

20. Project Name: Building Momentum for Sexual and Reproductive Health and HIV Integration in Nepal

Project duration: June 2012- August 2012

Project location (list of the districts): Kathmandu, Kavre, Saptari, Kaski, Banke, Dadeldhura

Donor/ client: UNFPA and Family Planning Association of Nepal (FPAN)

Project description: FPAN plans to roll out the Rapid Assessment Tool in Nepal in collaboration with UNFPA country office, the Ministry of Health and the National Network of people living with HIV as part of the European Union funded project on “Building Momentum on SRH HIV Integration”.

4. Success Story

Vocational training programs conducted by Alliance Nepal has not only imparted skills, knowledge to its beneficiaries but also touched their lives for bringing profound changes. Here are some of stories of the training graduates:

1. “Skills are key to success”- A true story of how a Kamaiya became furniture entrepreneur.

Deviram Tharu, of Beluwa-4, Lakhana, Bardiya, was born in very poor Kamaiya family. He had studied only up to 3rd grade. He got married in his early age and without his knowledge. Family burden came over him. In 2000 AD, Kamaiyas were made free and were given 5 kattha lands by the government to support their livelihood but it was not adequate at all. Deviram was trying to find a regular job but struggled a lot. He had to work as a brick loader, work in the field frequently and most of the time he used to come home empty handed.



One day he heard about Alliance Nepal (under the direct support of the Employment Fund project) was organizing Furniture Making Training in his area without charging any training fees. He wasted no time to apply and got enrolled. In the orientation class he was told that the training not only trains them on how to make furniture but also it helps to start up the business of his own. He saw a ray of hope for better future. It was genuinely a good opportunity for him to uplift his and his and the family’s livelihood. He put his soul on learning and completed it successfully on time.

After completion, he got a job at a local contractor making furniture on a daily-wage basis. He started to receive his own order as customers started liking his work. He left the job. He joined hands with a fellow trainee and began to work as a contractor in a local village and managed to save Rs. 10,000 in three months after spending on his daily house expenses. He, then, planned to start up his own furniture making business. He, finally, managed to get loan of Rs. 40,000 and invested Rs. 50,000 in total. By the time, we met; he had three people working for him. They work under a piece-work basis. He proudly says, "Now, I can save over Rs.12000 per month. Also, I am an employer and my business is earning relatively good. It is just because of my hard work and keen to learn attitude but it was not sufficient, I believe, skills are key to the success. I am thankful to Employment Fund and Alliance Nepal for making me an entrepreneur from a very unskilled labor." The shadow under his eyes have vanished.

2. "Skills made me earn like a normal person" - story of Ms. Sitarani Chaudhari

Sitarani Chaudhari was born in a very poor family from Father Tukhana Chaudhary and Mother Thagnidevi Chaudhari of Narayanpur, Kailali. She was a victim of Polio at the age of two. She had to face many challenges and bullies at home and outside because of her disability to walk properly. Still, she managed by dragging herself to the school daily and was brave enough to finish her education up to 10th grade but couldn't complete her SLC examination. After the school, she was at home doing nothing. The situation became even worst. Family member use to treat her like a dirt bag and she felt like her life is wasted.



One glorious day, she received a phone call from an organization working for the disable people from Dhangadi. They informed her about the free tailoring training been organized by Alliance Nepal. She applied for it and got selected. She was still not sure how she will be able to complete her training. Now, she says, "at that moment I had no words to describe how happy I was to be able to take the training and completing it successfully. It was like a blessing from the god for giving me this opportunity to stand on my own feet. After completing the training, I and my co trainee have opened a tailor shop and each of us earn more than Rs.15000 per month. Now a day, I am supporting my family financially and they treat me well. I am living my life smoothly and I am very happy. I am very obliged to the Alliance Nepal and the organization for disable, Kailali for supporting me and making me who I am today. People's thoughts that polio-hit person cannot live a good life is wrong – this was made possible by the skill I receive from such a good training program".

5. Financial Report - 2013

Alliance Nepal conducts financial audit every year and pays tax as per the rule of Nepal Government. The annual turnover of the year 2013 is given below:

Project-based budget for – 2013

#	Sector	No. of Assignments	Amount (NRS)	Percentage
1	TEVT	4	37,323,858.59	70.00
2	Training and Facilitation	4	6,941,681.94	13.00
3	ODIS	8	6,073,028.42	11.00
4	NRM	4	3,107,251.40	6.00
		20	53,445,820.35	100%

Note: The Amount is calculated under NRs (Nepalese Currency) **after** VAT and Tax.

Breakdown of Project-based budget - 2013		
#	Sector/major components	Amount (NPR)
Natural Resource Management		
1	Rastrapati Chure Conservation Program (MoFSC) – Preparation of programme document	706,871.50
2	USAID/CARE Nepal/Hariyo Ban: ToT on CC adaptation issues : GoN - NAPA & LAPA framework	226,000.00
3	IUCN : Project Document preparation	1,687,123.90
4	Western Terai Landscape Complex Project (WTLCP) – Corridor Management Policy	487,256.00
	NRM Total	3,107,251.40
Organizational Development and Institutional Strengthening (ODIS)		
5	GIZ/ Revenue Admin Support : Strategic Plan and Human Resource Management Plan	2,988,285.00
6	Salt Trading Corporation : Consultation for project document preparation	116,955.00
7	Strengthening the Capacity of NASC to mainstream Inclusive Governance	238,831.26
8	GIZ (Sunag) : Institutional Development Plan of LDTA	1,456,800.00
9	National Entrepreneurship Development Centre – MEDEP/MEDEP	103,960.00
10	DIFID-Institutional Assessment for support to the NSS	611,089.50
11	SIRC-Organizational Assessment and Board decision for way forward	104,000.00
12	Danish Institute for Parties and Democracy (DIPD) : Management support	453,107.66
	ODIS Total	6,073,028.42
Technical Education and Vocational Training (TEVT)		
13	Emergency Peace Support Project (Contract Amount 21.7 million)	7,262,927.21
14	Helvetas Nepal- Employment Fund	26,765,863.65
15	EVENT- I (joint venture account - between EPTC & Alliance Nepal)	2,445,067.73
16	EVENT- II (Contract Amount 8.5 million)	850,000.00
	TEVT Total	37,323,858.59
Training and Facilitation		
17	SNV Nepal : training over 18 months (intermittently) on Leadership Learning Programme (LLP)	1,252,198.88
18	ICIMOD : ToT on Climate Change to professionals from multidisciplinary sectors	3,920,000.00
19	UNDP/Ministry of Finance : Training to support on aid effectiveness and management	1,718,700.86
20	Danish Institute for Parties & Democracy (DIPD): Training to Political Party representatives	50,782.20
	Training and Facilitation Total	6,941,681.94
	GRAND TOTAL	53,445,820.35

Note: The Amount is calculated under NRs (Nepalese Currency) as Net amount **after** VAT and TAX.

Income TAX deposited in GoN – IRD account: 2068/69 – Rs. 1,060,661.56 and 2069/70 – Rs. 656,109.85

VAT deposited in GoN – IRD account: 2068/79 – Rs. 6,192,329.00 and 2069/70 – 4,353,591.00